Government of Saskatchewan

Annual Report 1987-88

Saskatchewan Alcohol and Drug Abuse Commission

SADAC

89-02793

Saskatchewan Alcohol and Drug Abuse Commission

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Letters of Transmittal

Saskatchewan

Minister of Health

Legislative Building
Regina, Canada
S4S 0B3

To The Honourable F. W. Johnson
Lieutenant Governor

May It Please Your Honour:

Pursuant to Section 11(2) of The Saskatchewan Alcohol and Drug Abuse Commission Act, I respectfully submit, for your consideration, the Annual Report of The Saskatchewan Alcohol and Drug Abuse Commission for the fiscal year ending March 31, 1988.

Respectfully submitted,

George McLeod
Minister of Health

Saskatchewan

Saskatchewan Alcohol and Drug Abuse Commission

3475 Albert Street
Regina, Canada
S4S 6X6

To The Honourable George McLeod
Minister of Health

Dear Mr. McLeod:

It is my honour to present, on behalf of The Saskatchewan Alcohol and Drug Abuse Commission, the Annual Report and audited financial statements for the fiscal year ending March 31, 1988.

Respectfully submitted,

Saul Cohen, M.D.
Chairman

Highlights for 1987-88

— During 1987-88, SADAC assisted a total of 12,732 clients through its network of treatment centres, regional offices and funded agencies.

— SADAC hosted its annual conference in March 1988 on the theme Children of Alcoholics — All Ages. The conference focused on the effects of parental alcoholism on children. Resource persons from Saskatchewan, Canada and the United States addressed an audience of over 400.

— SADAC sponsored "Insights: Alcohol, Drugs and the Elderly", in conjunction with the Saskatchewan Seniors' Bureau and other interested agencies from across the province. The purpose of this invitational conference was to discuss the special needs of seniors regarding alcohol and drug abuse, and to begin developing appropriate prevention, intervention and treatment strategies for seniors.

— SADAC sponsored the most-successful ever Drug Awareness Week in November 1987, involving thousands of Saskatchewan young people, their parents, teachers and communities.

— New education programs for parents, professionals and young people were developed and offered during 1987-88 with the assistance of Saskatchewan Institute of Applied Science and Technology, Public Legal Education Association and Saskatchewan Professional Development Unit of the Saskatchewan Teachers' Federation.

— SADAC continued to participate actively in federal-provincial programs on impaired driving and the national drug strategy through representation on a number of working groups, news conferences to launch the public awareness components, and distribution of information and promotional materials in Saskatchewan.

— SADAC undertook a study to examine the connection between suicide, accidental deaths and alcohol and drug abuse. The study will be used for research and program design.

— Certificate in Alcohol and Chemical Dependency studies was established through the co-operation of SADAC and the University of Regina. The program is specially designed for part-time students, particularly those currently working in the addiction field.

Chairman's Message

I am pleased to report that SADAC has achieved much in the past year. With the impetus created by the Premier's Initiatives, we have made advances in alcohol and drug abuse prevention, treatment and research in Canada—especially among adolescents.

The public is becoming much more understanding and aware of the problems associated with alcoholism and drug abuse. This is due, in large part, to the tremendous amount of work done by SADAC in the area of public awareness and education. Only through understanding can we effectively help those with chemical dependency problems.

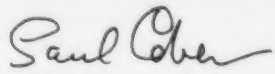
While we increasingly stress prevention of alcohol and drug abuse, SADAC continues to serve thousands in need of immediate treatment. In 1987-88, SADAC and its network of out-patient, in-patient and halfway houses assisted over 12,000 clients.

While our main focus continues to be the prevention and treatment of alcohol and drug abuse among younger people, I think it significant that this year SADAC co-sponsored a conference entitled "Insights: Alcohol, Drugs and the Elderly". This conference signalled the beginning in examining and dealing with the issue of chemical abuse among the growing population of seniors in Saskatchewan.

SADAC's Board again travelled outside of Regina and Saskatoon to hold our regular monthly meetings and meet with interested groups and individuals. This year we were pleased to visit Yorkton and La Ronge and we thank the people of those communities for their hospitality. In order to update our community-based agencies on the many new and expanded programs and welcome our new agencies arising from the Premier's Initiatives, the theme of our annual Interagency Meeting was "Share the Initiative".

The contribution and co-operation of our funded agencies and the province's many self-help groups is very valuable in providing a service network across the province and we salute their continuing efforts.

In closing, I extended sincere appreciation to the entire SADAC staff for their continued commitment and boundless energy in working to prevent and treat chemical dependency in Saskatchewan.



Saul Cohen, M.D.
Chairman of the Board

Executive Director's Message

A great many changes occurred at SADAC and its funded agencies, with the announcement of the Premier's Initiatives on Alcohol and Drugs in 1986-87. We continue to build on these initiatives and develop in new areas.

Programs to increase the public's awareness, skills and knowledge of addictions continue to be a very important part of SADAC's services. As the main focus of the Premier's Initiatives is adolescents, SADAC's program emphasis is on young people and those in close contact with them — their peers, parents, teachers and other professionals. We worked in conjunction with various provincial organizations to develop and offer programs for these groups. These programs will continue to be refined in the next year and offered to interested groups and individuals across the province.

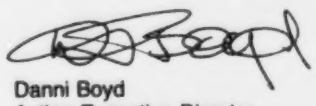
Treatment of individuals with chemical dependency problems, and their families, continues to be one of SADAC's primary roles. As part of the Premier's Initiatives, a number of youth and family services co-ordinator positions were created within SADAC to design and provide specialized treatment services for young people and their families. SADAC's expanded network of community-based agencies also provides treatment and community education services throughout Saskatchewan.

A study to examine the relationship between alcohol and drug abuse and suicide was undertaken during 1986-87, using the records of the provincial coroner's office. The results of this study will shed new light on a serious problem and will be used to develop programming for those at risk and professionals who work with them.

SADAC again sponsored a major conference on alcohol and drug issues. The topic for this year's conference was Children of Alcoholics: All Ages, focusing on the effects of parental alcoholism on young children and adults. The conference attracted over 400 participants — 100 of those were young people, indicating the need to discuss the problems of children of alcoholics in an effort to solve them.

We continue to participate actively in all aspects of the federal/provincial governments' national drug strategy and national impaired driving program, through staff involvement and the distribution of information materials.

I believe we have made great strides in the past year to develop and offer quality education, information and treatment services in Saskatchewan. Our goal is to continue to improve in these areas to prevent, reduce and treat alcohol and drug abuse.



Danni Boyd
Acting Executive Director

Members of the Board

As of March 31, 1988

The Hon. E. M. Culliton
Honourary Chairman
Regina

Saul Cohen, M.D.
Chairman
Regina

Mary Myers
Elrose

Delon Bleakney
Turtleford

George Loewen
Regina

Sister Therese Roddy
Estevan

Sister Bernarda Gallinger
Humboldt

Bev McKnight
Saskatoon

Jim Travaglini
Saskatoon

T. Morley Gusway
Vice-Chairman
Regina

History

The Bureau on Alcoholism, which preceded the Saskatchewan Alcoholism Commission and the Saskatchewan Alcohol and Drug Abuse Commission, was established in 1953 under the administration of the Department of Social Welfare and Rehabilitation. Reflecting a growing perception of alcoholism as a health problem with social implications, responsiblity for the Bureau was shifted to the Department of Public Health during the 1965-66 fiscal year. In July 1967, the Culliton Report (Report on the Special Committee on Alcoholism to the Minister of Public Health) recommended the establishment of a commission on alcoholism. As a result of this report, *The Alcoholism Commission of Saskatchewan Act* was passed in 1968.

Historical Developments

1959 Establishment of Regina Counselling and Referral Centre.

1970 Amendments to *The Alcoholism Commission of Saskatchewan Act* which expanded the mandate of the Commission to deal with substances other than alcohol.

1972 Establishment of Calder Rehabilitation Centre, Saskatoon. Initial funding of the Saskatchewan Native Alcohol Council.

1974 A network of 15 regional offices was established.

1975 Funding provided to three major detox centres.

1979 Funding provided to three out-patient centres.

1980 Initiation of Impaired Driver Treatment Program and opening of the St. Louis Alcoholism Rehabilitation Centre.

1982 Realignment of alcohol program from the Department of Northern Saskatchewan to the Alcoholism Commission.

1985 *The Alcoholism Commission of Saskatchewan Amendment Act, 1985* received Royal Assent, resulting in the name change to the Saskatchewan Alcohol and Drug Abuse Commission (SADAC) and other changes to the role of SADAC.

The Minister's Advisory Committee on Alcohol, Drugs and Youth was established to review alcohol and drug problems among Saskatchewan adolescents.

Calder Centre in Saskatoon designated six beds for the treatment of adolescents with chemical dependency problems. Youth and family out-patient program was developed at Regina Rehabilitation Centre.

1986 The Government of Saskatchewan announced a major initiative to combat alcohol and drug abuse, especially among adolescents. SADAC was directed to be the lead agency for the program.

1987 Implementaton of a number of components of the 1986 initiatives including expanded network of funded agencies, new education and information programs for adolescents, parents, teachers and helping professions.

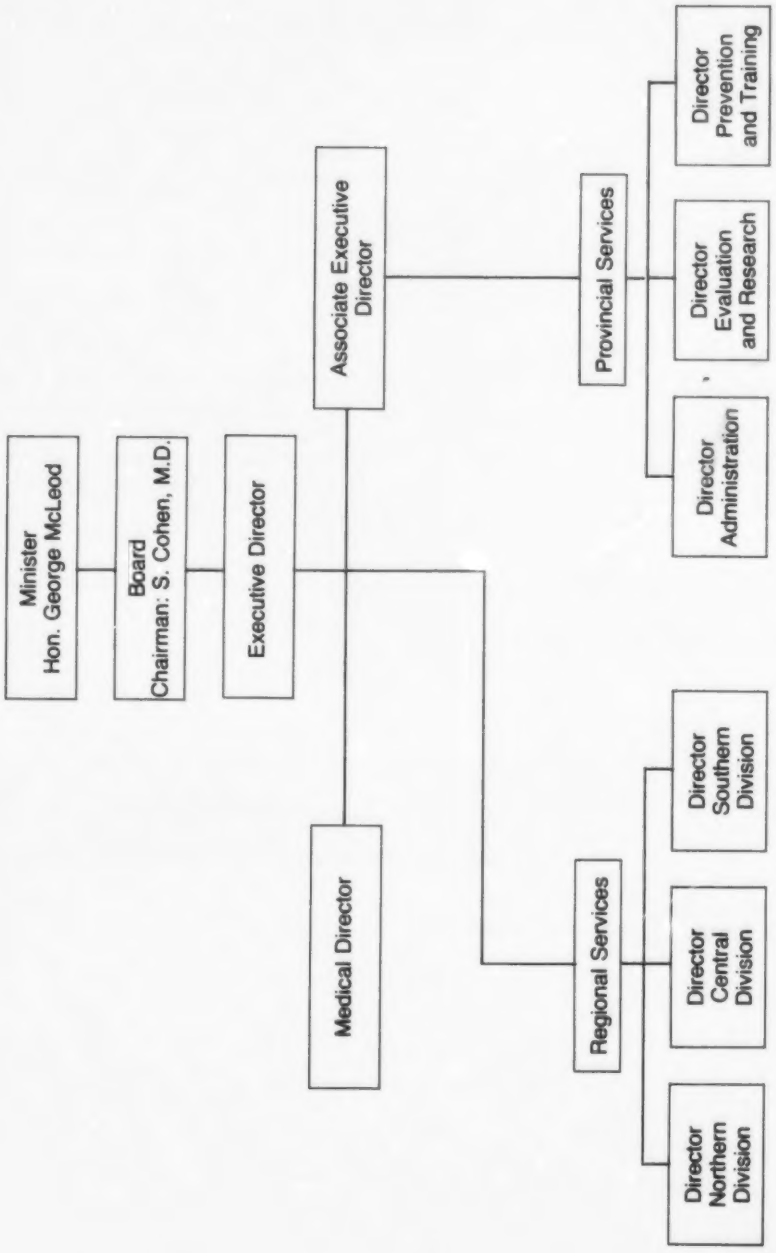
Legislative Authority

The Saskatchewan Alcohol and Drug Abuse Commission operates under the authority of *The Alcohol and Drug Abuse Commission Act*. The Act provides for at least eight and not more than 12 Board members appointed by the Lieutenant-Governor in Council. The members of the Board are appointed from throughout the province and represent many disciplines and interests. The Board reports through the Chairman to a designated member of Cabinet, currently the Minister of Health.

The Saskatchewan Alcohol and Drug Abuse Commission addresses problems concerning alcohol and other drugs. Under the Act, SADAC is charged with providing leadership in research, prevention, treatment, and rehabilitation in the addictions field. The mission of SADAC is to reduce alcohol and other drug problems.

Organizational Chart

As of March 31, 1988



Objectives of the Commission

To promote greater community awareness of alcohol and other drug problems.

To promote healthy attitudes and behaviour regarding alcohol and drug consumption.

To intervene in the irresponsible use and abuse of alcohol and other drugs through early intervention, prevention and treatment services.

To assist chemically dependent persons to change their behaviour and achieve an abstinent lifestyle.

To promote greater community action toward reducing alcohol and other drug problems.

Grants to Community-based Organizations

SADAC continues its strong commitment to community involvement in the provision of services across the province. Approximately half of SADAC's services are provided through these community-based organizations.

In 1987-88, SADAC provided grants totalling $6,221,365 for services provided by the following agencies:

Detoxication Facilities:

- Angus Campbell Centre, Moose Jaw
- Detox Centre, Regina
- Larson House, Saskatoon
- Walter A. "Slim" Thorpe Recovery Centre, Lloydminster

Rehabilitation Facilities:

- Ile a la Crosse Rehabilitation Centre, Ile a la Crosse
- SNACC Rehabilitation Centres, Regina, Prince Albert and Saskatoon
- Pine Lodge Rehabilitation Centre, Indian Head
- St. Louis Alcoholism Rehabilitation Centre, St. Louis
- Whitespruce Youth Treatment Centre, Yorkton

Community Education and Out-Patient Facilities:

- Battlefords' Out-Patient Centre, North Battleford
- Clearwater Alcohol Rehabilitation and Education Centre, La Loche
- CADAC Out-Patient Centre, Creighton
- Danny Fisher Centre, Kindersley
- George Bailey Out-Patient Centre, Humboldt
- Kipling Out-Patient Centre, Kipling
- Kiyenaw Centre, Buffalo Narrows
- Melfort Out-Patient Centre, Melfort
- Melville Out-Patient Centre, Melville
- Mitho Menoo Out-Patient Centre, La Ronge
- Parkland Out-Patient Centre, Yorkton
- Pine Island Out-Patient Centre, Cumberland House
- Prince Albert Out-Patient Centre, Prince Albert
- Robert Simard Out-Patient Centre, Meadow Lake
- Sandy Bay Out-Patient Centre, Sandy Bay
- SNACC Out-Patient and Crisis Centres, Prince Albert and Regina

Halfway Houses:

- Crysler Residence, Saskatoon
- Hopeview Recovery Home, North Battleford
- Recovery Manor, Regina

Others:

- Community development grants to help initiate local projects
- PRIDE Canada, Saskatoon
- Saskatchewan Native Addictions Council Corporation
  - Core Fieldwork program
  - Youth Centres
- University of Regina, Certificate in Alcohol and Chemical Dependency Studies

Organization

The Saskatchewan Alcohol and Drug Abuse Commission is organized into two components, Provincial Services and Regional Services.

Provincial Services includes Administration, Prevention and Training, and Evaluation and Research divisions.

Regional Services includes SADAC's 15 regional offices and treatment centres in Regina and Saskatoon. Regional Services is managed through three geographic divisions — North (La Ronge), Central (Saskatoon) and South (Regina).

Staff Distribution

The number of approved permanent staff positions on March 31, 1988 was 82, with distribution by divisions as follows:

Executive Administration	5
Provincial Services	
Administration Division	6
Prevention and Training Division	10
Evaluation and Research Division	5
Regional Services	
Northern Division	7
Central Division	10
Southern Division	10
Rehabilitation (Central and Southern divisions)	29
TOTAL	82

Executive Administration

Executive Administration is responsible for executive and professional support to the Chairman and the Board and for the direction of Commission operations. Executive Administration is responsible for strategic and operational planning concerning the alcohol and drug abuse field in Saskatchewan. Operational activities include the management of Provincial and Regional Services, provision of medical direction and consultation to clinical programs, and liaison with provincial and federal agencies.

Funded Agency Liaison

Ongoing liaison with the 33 funded agencies to share ideas, concerns and resources is an important function.

The annual interagency meeting, Board Orientation Manual, and Program Guidelines Manual help promote quality and consistency in the SADAC network of services throughout the province.

Provincial Services

Provincial Services is responsible for providing administrative, educational, research and other support services to individuals, agencies and communities.

Administration Division

The Administration Division is responsible for the administrative direction and control of Commission activities including the implementation of Board policies and the funding of allied agencies. It provides centralized services for accounting and personnel needs within the Commission and maintains budgetary and inventory control of Commission resources.

Prevention and Training Division

The Prevention and Training Division provides information, materials and resource personnel to other SADAC staff and the general public.

Public Awareness and Information Programs

During 1987-88 more than 50 different pamphlets, posters and other print materials — over 600,000 pieces — were produced and distributed as part of SADAC's public awareness campaign on alcohol and drug abuse.

SADAC's television commercial entitled "The Time is Now" received two awards for excellence during 1987-88, from the Saskatchewan Motion Picture Industry Association and the Televison Bureau of Canada.

Prevention and Training Division continued its program of distributing, by direct mail, information kits to over 5,500 organizations and individuals with an interest in adolescent chemical dependency. Computerization of the mailing list was completed during 1987-88.

Providing current audio-visual resources continues to be an important part of the division's public service. SADAC acquired educational duplication rights for an additional nine video titles, bringing the total collection to 28 titles. SADAC's film collection was increased by

nine new 16 mm film titles and 17 video titles and is distributed through Educational Resource Services, a branch of Saskatchewan Education. During 1987-88, over 1,200 copies of the educational duplication rights were provided and 1,700 films were loaned to the public. SADAC's Film Review Committee previewed and evaluated 90 films/videos.

The SADAC library, which is open to the public, contains the province's largest collection of books, government documents, journals, pamphlets and reports regarding the addictions field. During 1987-88, the library received over 3,000 requests for information, loaned over 3,600 books and other materials, handled 224 interlibrary loans and conducted 56 computer searches.

SADAC sponsored the highly successful Drug Awareness Week in November 1987 with Bill Wright, from the popular CBC program Switchback, as honourary chairman. The honourary chairman participated in a provincial tour and met with 3,600 students and adults from 11 communities. CBC, in co-operation with SADAC, produced a special Switchback program on Drug Awareness Week. A new component for 1987 Drug Awareness Week was Videoworks for 12 to 18 year olds and Posterworks for children 12 and under to illustrate "why I say 'no' to alcohol and drugs".

Training and Professional Development

The increase in SADAC training undertaken in 1986-87 has continued in 1987-88. More skill development opportunities are being provided by SADAC than ever before. There were more than 3,200 participants in more than 217 training sessions. This represents a 135% increase over 1986-87.

A number of new workshops and special training events were developed in 1987-88 to meet the needs of those interested in addictions. These included: SADAC's first ever Summer School, Managing Adolescents in Detox, AIDS and Addictions, Advanced Counselling: Group Therapy, and Suicide Foundations workshops.

The University of Regina Certificate in Alcohol and Chemical Dependencies Studies was implemented with SADAC funding and professional support. The program will accept its first students in the summer of 1988.

SADAC's parent awareness program is now underway with parent facilitators trained throughout the province. More than 100 courses with 1,200 participants were completed during 1987-88. This program, offered through the provincial network of community colleges and SIAST (Saskatchewan Institute of Applied Science and Technology) provides up-to-date alcohol and drug information and family communication skills to parents of young adolescents.

Peers Helping Peers, a new community-based peer support program introduced last year, is now offered to high school students, their parents, teachers and school administrators interested in offering support in the high school setting. The program is offered through SADAC and the Saskatchewan Professional Development Unit of the Saskatchewan Teachers' Federation. Over 500 interested people participated in the first full year of the program.

The professional awareness program for those in the fields of medicine, education, law, mental health and social services was provided to over 250 participants in 11 sessions during 1987-88. This program provides professionals with information in order to deal more effectively with those with alcohol and drug problems.

The Legal Considerations workshops, designed to help schools deal appropriately with alcohol and drug use in the school, are well underway. The Public Legal Education Association of Saskatchewan, with funding from SADAC, conducted 20 such workshops for more than 340 participants during the year.

SADAC's Practice Enrichment Awards are offered annually to practicing Saskatchewan physicians who wish to increase their knowledge of addictions. To date five physicians have received this award.

SADAC continues to provide practicum experiences for students in the areas of medicine, nursing, social work, theology and psychology. In 1987-88, 65 practicum students were placed with SADAC.

Other training activities included:

- Ten Solvent Abuse workshops (191 participants, one day course).
- Two Suicide Foundation workshops (70 participants).
- Two AIDS and Addictions workshops (50 participants).
- Ten Mini-Courses held at Calder Centre in Saskatoon for professionals and lay persons interested in the addictions field (166 participants, five day course).
- Two Basic Knowledge courses (46 participants, five day course).
- Six Addiction Counsellor Training courses (129 participants, five day course).
- Four Prevention Training in the Drug Field courses (120 participants, five day course).
- Northern Mini-Course (11 participants, three day course).

Employee Assistance Program

Alcohol and drug abuse in the workplace is a serious problem. SADAC assists organizations that want to start or enhance employee assistance programs (EAP). There are now more than 90 active Employee Assistance Programs in Saskatchewan.

Referral agent training courses were offered by the University of Saskatchewan in Saskatoon and South Saskatchewan Hospital Centre in Regina to provide persons in the workplace with appropriate assessment and referral skills for helping fellow employees and their families. Thirty-six agents completed the training course.

Evaluation and Research Division

The Evaluation and Research Division is responsible for promoting, initiating and conducting research on alcohol and drug issues; for monitoring statistical trends on alcohol and drug use and resultant consequences, for policy development and analysis, and for the development and maintenance of management information systems.

Policy Development and Analysis

During 1987-88 the division prepared a major policy paper on youth treatment as a result of the thrust in adolescent chemical dependency issues. A generic funded agency contract was redesigned. As well, the division assessed the newly-introduced Liquor Act and developed SADAC's position on this and other issues such as drug testing, legal drinking age and low-alcohol beverages.

Once again the division was very active on the federal/provincial scene. The division provided extensive support to SADAC's representation on the Federal/Provincial Advisory Committee on Alcohol and Other Drug Problems and its input into the National Drug Strategy. The division provided direct input into the Alcohol and Drug Subcommittee to the Working Group on Fiscal Arrangements in reviewing the cost sharing of provincial alcohol and drug programs.

The division drafted "Future Directions", the final chapter of the Subcommittee's report. Evaluation and Research also participated in the National Impaired Driving Research Working Group.

Research and Statistical Monitoring

The division continued to produce new information on alcohol and drug use, and related issues for the public. Fast Factsheet bulletins, which proved extremely popular, continued to be updated and developed by the division.

Evaluation and Research extracted and analysed the Saskatchewan alcohol-related data from the National Health survey of Health and Welfare Canada's Health Promotion Study.

The SADAC investigation of suicide and accidental deaths, using provincial coroner's records continued, and a report *Suicide in Saskatchewan: The Alcohol and Drug Connection* was drafted.

Three new research projects were initiated in 1987-88:

— community profile of alcohol and drug-related offences;
— alcohol and drug-related disabilities and health care utilization in Saskatchewan;
— alcohol and drug involvement in accidental deaths.

A number of technical papers intended to improve the conceptualization and measurement of substance abuse consequences were undertaken. Evaluation and Research Division also provided research and administrative support services in the Chairman's preparation of a new diagnostic and treatment manual for physicians.

Information Systems and Office Automation

Evaluation and Research is responsible for maintaining and developing SADAC's information systems and for managing SADAC's office automation acquistions.

During 1987-88, nine new funded agencies and five SNACC youth workers added under the September 1986 Initiatives began reporting to the automated Management Information Systems (MIS). Overall 31 community agencies, 2 rehabilitation centres, 10 SNACC field workers and 27 SADAC regional staff report client information to the MIS.

The implementation of the Informatics Plan developed in 1986-87 began with the acquisition of three micro-computers and a laser printer to facilitate efficiencies in the MIS, to enhance statistical monitoring and Fast Factsheet functions, and to produce pamphlets and brochures. SADAC's word processing capabilities were also expanded during 1987-88.

Regional Services

Regional Services Division provides the Commission's treatment services to individuals and communities and undertakes a wide variety of education, awareness and community development activities.

Community Activities

By promoting awarness and understanding of the extensive problems associated with chemical abuse, SADAC helps mobilize Saskatchewan communities into action on alcohol and other drug abuse problems.

Through co-ordinators in 15 regions, the Commission works with communities in developing a co-ordinated teamwork approach to deal with all forms of drug abuse problems.

The regional staff worked extensively with community groups and agencies to increase public awareness of alcohol and drug problems and encourage community mobilization to help reduce the cost of chemical dependency to individuals, families and society.

Community activities undertaken by regional or other SADAC staff included over 700 presentations, workshops, and seminars, involving over 29,000 interested individuals. Staff also participated in 38 displays and media events.

Field staff of the Saskatchewan Native Addictions Council Corporation (SNACC) conducted almost 450 community activities involving almost 9,000 individuals. SNACC staff participated in 34 displays and media events.

Other programs with which regional staff assisted include Drug Awareness Week, Safe Grad programs, and the A.S.K. (Attitudes: Services and Knowledge) and S.C.O.T.T. (Sharing and Caring of Troubled Teens). The A.S.K. and S.C.O.T.T. programs help high school students develop peer support skills.

The Impaired Driver Treatment Program (I.D.T.P.) offers a rehabilitation alternative for those convicted of a second or subsequent impaired driving offence. Individual, group and family counselling is provided to clients and family members. The three participating agencies — SADAC, the St. Louis Rehabilitation Treatment Centre and the Department of Justice, Corrections Branch, work co-operatively to deliver this innovative program.

Treatment Services

Regional Services provides treatment programs to adults and adolescents who are abusing or dependent upon alcohol and drugs. As part of the rehabilitative process, support services are also provided to family members such as the client's spouse and/or children.

The division provides learning experiences for students from university and vocational schools, and individuals working in the chemical dependencies field, through practicum placements.

In 1987-88, Regional Services placed a greater emphasis on assessment, referral, treatment and aftercare of adolescents and parents. The number of requests from youth, parents, schools and other agencies for youth-related information and services continues to grow.

The regional offices' counselling caseload was 1,872, including 1,122 with alcohol and/or drug problems, 176 family members and 574 I.D.T.P. (Impaired Driver Treatment Program) clients.

Rehabilitation facilities operated by SADAC are:

The Regina Rehabilitation Centre provides in-patient and out-patient programs. Staff at the Centre also supervise the methadone program, operated at the Regina General Hospital. An out-patient program for adolescents and their parents is offered. During treatment at Regina Rehabilitation Centre, patients reside at the nearby 33-bed Myers House. Regina Rehabilitation Centre's specialized youth out-patient program assisted over 175 young people during the year.

Saskatoon's Calder Out-patient Centre provides assessment, referral, counselling and aftercare to chemically-dependent clients and family members. Special out-patient programs include a women's group, adolescent counselling, and aftercare services.

Calder Rehabilitation Centre in Saskatoon provides a 40-bed in-patient program for clients and their families.

Two programs for young people are also offered at Calder:

— one-week Easter break and summer programs for youth suffering from the effects of a parent's chemical dependency. This program had 36 participants in 1987-88.

— a specialized treatment program for adolescents, aged 12 to 18, with a chemical dependency problem, which provided services to 88 young people in 1987-88. This treatment program will, in the future, be provided by the Whitespruce Youth Treatment Centre.

Summer youth camps were held at Ile a La Crosse and Cumberland House for youth suffering from chemical dependence in their family. Over 80 young people from all parts of northern Saskatchewan participated in the two camps.

* * * * *

Over the years, the clientele served by SADAC's programs has changed. Clients are younger and more likely to have dependency or addiction problems with other drugs as well as alcohol. SADAC and its funded agencies realized a treatment caseload of 2,508 young people (under 20 years) in 1987-88. This was an increase of 53% over the 1986-87 caseload. Youth now make up over 20% of SADAC's total clients.

SADAC's client profile reflects changes in community needs, and the redirection of SADAC's programming to meet these challenges now and in the future.

Saskatchewan Alcohol and Drug Abuse Commission and Funded Agencies Rehabilitation Caseload 1987-88

	Commission Cases			Funded Agency Cases			All Facilities		
	Clients	Related*	Total	Clients	Related*	Total	Clients	Related*	Total
In/Day-Patient:									
Male	642	46	688	3,278	85	3,363	3,920	131	4,051
Female	273	238	511	1,108	164	1,272	1,381	402	1,783
Total (1987-88)	915	284	1,199	4,386	249	4,635	5,301	533	5,834
Patient Days (1987-88)	16,619	4,080	20,699	60,632	2,126	62,758	77,251	6,206	83,457
Total (1986-87)	972	312	1,284	4,049	108	4,157	5,021	420	5,441
Patient Days (1986-87)	17,685	4,147	21,832	53,103	1,943	55,046	70,788	6,090	76,878
Out-Patient:									
Male	633	41	674	1,868	193	2,061	2,501	234	2,735
Female	501	243	744	926	621	1,547	1,427	864	2,291
Total (1987-88)	1,134	284	1,418	2,794	814	3,608	3,928	1,098	5,026
Total (1986-87)	1,148	379	1,527	1,868	546	2,414	3,016	925	3,941
All Cases:									
Male	1,275	87	1,362	5,146	278	5,424	6,421	365	6,786
Female	774	481	1,255	2,034	785	2,819	2,808	1,266	4,074
Total (1987-88)	2,049	568	2,617	7,180	1,063	8,243	9,229	1,631	10,860
Total (1986-87)	2,120	691	2,811	5,917	654	6,571	8,037	1,345	9,382

* "Clients" refer to persons with a chemical abuse or dependency problem. "Related" refers to collaterals or associates of the client (e.g., spouse, child, parent, friend).

NOTE: Table as in previous years, does not include cases handled through SADAC's Regional offices, which involved 1,122 clients, 176 collaterals and 574 I.D.T.P. follow-up clients.

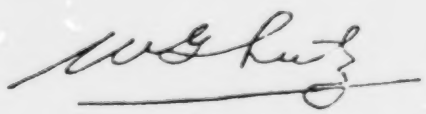
The Saskatchewan Alcohol and Drug Abuse Commission Expenditure Chart For the Fiscal Year 1987-88

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheets of the General Fund and the Contingency Fund of the Saskatchewan Alcohol and Drug Abuse Commission as at March 31, 1988 and the statements of revenue, expenditure and fund balance, equity in fixed assets and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Saskatchewan Alcohol and Drug Abuse Commission as at March 31, 1988 and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting principles disclosed in note 1 to the financial statements applied on a basis consistent with that of the preceding year.



Regina, Saskatchewan,
June 8, 1988.

W. G. Lutz, F.C.A.
Provincial Auditor.

Saskatchewan Alcohol and Drug Abuse Commission
General Fund
Balance Sheet
As at March 31

	1988	1987
Assets		
Current Assets		
Cash	$1,333,452	$ 795,063
Accounts receivable	14,493	10,313
Accountable advances	15,482	15,497
Total current assets	1,363,427	820,873
Fixed assets at cost (Statement 2) (Note 1)	569,483	490,613
	$1,932,910	$1,311,486
Liabilities and Equity		
Current Liabilities		
Accounts payable	$ 440,304	$ 592,503
Equity		
Equity in fixed assets (Statement 2) (Note 1)	569,483	490,613
Fund balance (Statement 3)	923,123	228,370
	1,492,606	718,983
	$1,932,910	$1,311,486

(See accompanying notes to the financial statements)

Saskatchewan Alcohol and Drug Abuse Commission
General Fund
Statement of Equity in Fixed Assets
Year Ended March 31

	1988	1987
Balance, beginning of year	$490,613	$350,264
Add: Purchases	83,854	142,073
	574,467	492,337
Deduct: Disposals	4,984	1,724
Balance, end of year — to Statement 1	$569,483	$490,613

(See accompanying notes to the financial statements)

Saskatchewan Alcohol and Drug Abuse Commission
General Fund
Statement of Revenue, Expenditure and Fund Balance
Year Ended March 31

	1988	1987
Revenue:		
Grant from Province of Saskatchewan	$12,830,000	$10,093,540
Other	163,892	94,497
	12,993,892	10,188,037
Collections on behalf of patient care	4,239	5,588
	12,998,131	10,193,625
Expenditures:		
Executive Administration	442,445	422,527
Regional Services		
Regional Services — North	465,473	376,283
— Central	571,066	419,744
— South	498,968	401,653
Calder Rehabilitation Centre	1,045,510	856,538
Regina Rehabilitation Centre	772,318	608,920
Provincial Services		
Administration	543,913	516,549
Prevention and Training	1,334,151	1,546,540
Evaluation and Research	403,930	345,965
Total all divisions	6,077,774	5,494,719
Grants (Schedule 1)	6,221,365	4,609,358
	12,299,139	10,104,077
Payments on behalf of patient care	4,239	5,588
	12,303,378	10,109,665
Excess of revenue over expenditure	694,753	83,960
Fund balance, beginning of year	228,370	144,410
Fund balance, end of year — to Statement 1	$ 923,123	$ 228,370

(See accompanying notes to the financial statements)

Saskatchewan Alcohol and Drug Abuse Commission
General Fund
Statement of Changes in Financial Position
Year Ended March 31

	1988	1987
Cash provided by (used in) operating activities:		
Excess of revenue over expenditure	$ 694,753	$ 83,960
Changes in non-cash working capital:		
(Increase) in accounts receivable	(4,180)	(8,396)
(Increase) decrease in accountable advances	15	(9,709)
Increase (decrease) in accounts payable	(152,199)	245,149
Net change in non-cash working capital	(156,364)	227,044
Cash provided by operating activities	538,389	311,004
Cash position, beginning of year	795,063	484,059
Cash position, end of year	$1,333,452	$795,063

(See accompanying notes to the financial statements)

Saskatchewan Alcohol and Drug Abuse Commission
Contingency Fund
Balance Sheet
As at March 31

	1988	1987
Assets:		
Cash	$ 4,633	$ 1,547
Short term investments — at cost which approximates market value	69,512	69,594
Accrued interest receivable	173	17
	$74,318	$71,158
Fund Balance:		
Fund balance (Statement 6) (Note 3)	$74,318	$71,158

(See accompanying notes to the financial statements)

Saskatchewan Alcohol and Drug Abuse Commission
Contingency Fund
Statement of Revenue, Expenditure and Fund Balance
Year Ended March 31

	1988	1987
Revenue:		
Donations	$ 493	$ 461
Interest	5,083	5,390
	5,576	5,851
Expenditures:		
Special projects	2,416	—
Excess of revenue over expenditure	3,160	5,851
Fund balance, beginning of year	71,158	65,307
Fund balance, end of year — to Statement 5 (Note 3)	$74,318	$71,158

(See accompanying notes to the financial statements)

Saskatchewan Alcohol and Drug Abuse Commission

Notes to Financial Statements

March 31, 1987

1. **Accounting Policies**

   a) The Commission follows the accrual basis of accounting.

   b) The Commission follows the policy of charging to current year's expenditure the full cost of all fixed assets purchased during the year. The Commission reports on its balance sheet the costs of all fixed assets owned with a corresponding figure reported as "Equity in Fixed Assets". No depreciation is recorded.

2. **Legislative Authority**

   The Saskatchewan Alcohol and Drug Abuse Commission operates under the authority of The Alcohol and Drug Abuse Commission Act. The Commission was created to address matters of addiction to alcohol and other drugs and is charged with providing leadership in research, prevention and treatment in the addictions field. The purpose of the Commission, therefore, is to counteract the incidence and prevalence of alcohol and other drug abuse in Saskatchewan.

3. **Contingency Fund**

   The Contingency Fund is used to account for donations received by the Commission as authorized under Section 9 of The Alcohol and Drug Abuse Commission Act. In accordance with regulations established by the Commission, only revenue from private sources may be placed in the fund and expenditures may be made for special purposes such as research, travel, scholarships, bursaries, equipment and property. Although the regulations do not specify the accounting treatment of interest earned by the fund, the Commission has adopted the policy of including interest as revenue of the fund.

4. **Related Party Transactions**

   Effective April 1, 1987, the Commission began paying for accommodation provided by the Saskatchewan Property Management Corporation (SPMC). Payments are made in amounts determined by SPMC. Previously, the Department of Supply and Services provided space at no charge to the Commission. For the year ended March 31, 1988, the Commission paid $726,543 to SPMC for accommodation.

Schedule 1

Saskatchewan Alcohol and Drug Abuse Commission
General Fund
Schedule of Grant Expenditures
Year Ended March 31

	1988	1987
Grants:		
Angus Campbell Centre	$ 431,480	$ 262,210
Battleford Out-Patient Centre	88,210	83,100
Buffalo Narrows Out-Patient Centre	70,000	29,167
Clearwater Rehabilitation Centre	54,570	54,180
Community Development	22,945	7,858
CADAC Out-Patient Centre	70,000	35,000
Crysler Residence	116,080	114,040
Danny Fisher Centre	112,100	83,750
Detox Centre	297,310	286,740
Hopeview Recovery Home	120,000	60,000
George Bailey Centre	70,000	33,333
Ile-a-la Crosse Rehabilitation Centre	296,000	277,170
Kipling Out-Patient Centre	40,000	18,333
Mitho Menoo Out-Patient Centre (La Ronge)	70,000	35,000
Larson Invervention Centre	302,290	293,490
Robert Simard Centre (Meadow Lake)	70,000	34,500
Melfort Out-Patient Centre	77,670	77,300
Melville Out-Patient Centre	70,000	21,667
Saskatchewan Native Alcohol Council Corporation (SNACC) Core	357,410	360,890
SNACC Out-Patient and Crisis Centres	144,360	142,020
SNACC Rehabilitation Centres	707,920	675,290
SNACC Youth Centres	183,000	15,000
Parkland Out-Patient Centre	61,000	56,970
Pine Island Out-Patient Centre	54,380	53,270
Pine Lodge	600,000	300,000
PRIDE Canada	10,000	10,000
Prince Albert Out-Patient Centre	124,410	122,520
Rainbow Youth Centre	—	20,000
Recovery Manor	126,720	124,690
Sandy Bay Out-Patient Centre	86,440	85,320
St. Joseph's Hospital	—	20,000
St. Louis Rehabilitation Centre	567,440	547,700
Walter A. Slim Thorpe Centre	187,430	154,850
Whitespruce Rehabilitation Centre	600,000	100,000
Saskatoon Native Theatre	—	8,000
Saskatoon Catholic Board	—	6,000
University of Regina	32,200	—
Total Grants	$6,221,365	$4,609,358